

Manitoba Horticultural Association
2020-2021 Budget vs Actual and 2021-2022 Budget
Prepared on November 23,2021

Revenue	Budget 2021	2020- Actual 2020-2021	Budget 2021-2022
Convention Revenue	-	-	-
Donations	-	2,000.00	-
Fundraising	-	-	-
Interest Income	-	0.24	-
Liability Insurance	1,300.00	1,255.25	1,500.00
Membership Income	6,500.00	5,902.50	5,000.00
CEWS (Canada Emergency Wage Subsidy)		3,088.80	1,416.80
Newsletter Subscriptions	-	10.00	-
	7,800.00	12,256.79	7,916.80
Plus Savings Account Interest	-	2.26	-
Total Revenue	7,800.00	12,259.05	7,916.80
Expenses			
Advertising		-	
Bad Debt	-	420.00	-
BOD/Sec-Tres Expenses		85.38	
Donation Expense	-	-	
Convention Expenses		-	
Fundraising Expenses	-	-	-
Gifts	-	-	-
Internet	600.00	344.00	690.00
Liability Insurance	1,400.00	1,519.40	1,500.00
Office Supplies	300.00	114.14	300.00
Payroll Expenses	8,500.00	8,424.39	8,500.00
Postage	50.00	42.01	50.00
Printing	150.00	-	150.00
Professional Fees	150.00	150.00	150.00
Telephone Expense	1,200.00	1,055.93	1,200.00
Website	15.00	14.69	850.00
	12,365.00	12,169.94	13,390.00
Total Expenses	12,365.00	12,169.94	13,390.00
Net Profit/(Loss)	- 4,565.00	89.11	- 5,473.20